

CV KAMADO

PRODUCT CODE : KMDM7C
PROJECT NAME : CERAMIC BBQ PRODUCTION
JOB DESCRIPTION : KAMADO#7

BATCH NO August,19th 01
1 USD = 8500

COSTING LIST

NO	DESCRIPTION	QTY	UNIT SIZE	UNIT COST IN RP	UNIT COST IN USD	TOTAL COST IN RP	TOTAL COST IN USD	REMARK
I	DIRECT MATERIALS							
	Wire	7	meter	4,800	0.56	33,600	3.95	
	Cement (Cement : Cinder = 1:3)	50	kg	600	0.07	30,000	3.53	
	Cinder	120	kg	750	0.09	90,000	10.59	
	Mosaic Tile	23	sheet	8,500	1.00	195,500	23.00	
	ATF (oil)	0.5	liter	2,500	0.29	1,250	0.15	
	Tile Adhesive/thin set (acrylic)	3	liter	26,750	3.15	80,250	9.44	
	Seal Gasket	2	meter	5,500	0.65	11,000	1.29	
	Tile grout	1	kg	10,500	1.24	10,500	1.24	
	Cylicone	0.2	pce	20,000	2.35	4,000	0.47	
	Total					456,100	53.66	
II	S/S STANDARD ACCESSORIES							
	S/S Band set with complete accessories	1	set	255,000	30.00	255,000	30.00	
	S/S Grill	1	pce	170,000	20.00	170,000	20.00	
	S/S Draft door	1	set	63,250	7.44	63,250	7.44	
	Tree set + steel rod + steel bolt	1	set	15,000	1.76	15,000	1.76	
	Total					503,250	59.21	
III	OTHER ACCESSORIES							
	S/S Lower Bracket*	1	set	79,200	9.32	—	—	
	S/S Upper Bracket*	1	set	128,700	15.14	—	—	
	S/S Mussikamado*	1	set	151,800	17.86	—	—	
	S/S Grill for upper bracket*	1	set	159,390	18.75	—	—	
IV	CERAMIC ACCESSORIES							
	Ceramic Handle + Knob	1	set	12,500	1.47	12,500	1.47	
	Ceramic stand / cart	1	set	85,000	10.00	85,000	10.00	
	Miscellaneous					15,000	1.76	
	Total Direct Material					100,000	11.76	
V	DIRECT LABOR							
	Wiring / Casting					27,500	3.24	
	Mosaic / Tiling					17,500	2.06	
	Setting / Finishing					15,000	1.76	
	Assemble+ Detailing + Testing					20,000	2.35	
	Loading to the truck/trucking					16,000	1.88	
	Inland Freight & Document					17,500	2.06	
	Total direct labor					113,500	13.35	
VI	MANUFACTURING OVER HEAD							
	Repair					25,000	2.94	
	Plant Utilized (Phone / Electric power)					7,000	0.82	
	Fuel consumption etc.					4,500	0.53	
	Indirect Labor / Administration work					7,500	0.88	
	Mobile cost etc.					10,000	1.18	
	Depriation cost					12,500	1.47	
	Total					66,500	7.82	
VII	CRATING and LABOR							
	Packing Crate + Labor (standard size)					90,000	10.59	
	TOTAL COST MANUFACTURING					1,329,350	156.39	
	Contingencies 10%	0.2					31.28	
VIII	TOTAL PRICE OF KAMADO SOLD						187.67	