

COSTING LIST

NO	DESCRIPTION	QTY	UNIT SIZE	UNIT COST IN RP	UNIT COST IN USD	TOTAL COST IN RP	TOTAL COST IN USD	REMARK
I	DIRECT MATERIALS							
	Wire	5	meter	4,800	0.56	24,000	2.82	
	Cement (Cement : Cinder = 1:3)	40	kg	600	0.07	24,000	2.82	
	Cinder	100	kg	750	0.09	75,000	8.82	
	Mosaic Tile	16	sheet	8,500	1.00	136,000	16.00	
	ATF (oil)	0.5	liter	2,500	0.29	1,250	0.15	
	Tile Adhesive/thin set (acrylic)	2.5	liter	26,750	3.15	66,875	7.87	
	Seal Gasket	1.5	meter	5,500	0.65	8,250	0.97	
	Tile grout	0.8	kg	8,000	0.94	6,000	0.71	
	Cylicone	0.2	pce	20,000	2.35	4,000	0.47	
	Total					345,375	40.63	
II	S/S STANDARD ACCESSORIES							
	Band set with complete accessories	1	set	350,680	41.26	350,680	41.26	
	S/S Grill	1	pce	159,390	18.75	159,390	18.75	
	Draft door	1	set	63,250	7.44	63,250	7.44	
	Tree set + steel rod + steel bolt	1	set	15,000	1.76	15,000	1.76	
	Total					588,320	69.21	
III	OTHER ACCESSORIES							
	S/S Lower Bracket*	1	set	77,671	9.14	—	—	
	S/S Upper Bracket*	1	set	117,898	13.87	—	—	
	S/S Grill for upper bracket*	1	set	126,500	14.88	—	—	
IV	CERAMIC ACCESSORIES							
	Ceramic Handle + Knob	1	set	12,500	1.47	12,500	1.47	
	Ceramic stand / card	1	set	75,000	8.82	75,000	8.82	
	Miscellaneous					35,000	4.12	
	Total Direct Material					110,000	12.94	
V	DIRECT LABOR							
	Wiring / Casting					27,500	3.24	
	Mosaic / Tiling					17,500	2.06	
	Setting / Finishing					15,000	1.76	
	Assemble+ Detailing + Testing					20,000	2.35	
	Loading to the truck/trucking					15,000	1.76	
	Inland Freight & Document					12,500	1.47	
	Total direct labor					107,500	12.65	
VI	MANUFACTURING OVER HEAD							
	Repair					25,000	2.94	
	Plant Utilized (Phone / Electric power)					7,000	0.82	
	Fuel consumption etc.					4,500	0.53	
	Indirect Labor / Administration work					7,500	0.88	
	Mobile cost etc.					10,000	1.18	
	Depriation cost					12,500	1.47	
	Total					66,500	7.82	
VII	CRATING and LABOR							
	Packing Crate + Labor (standard size)					80,000	9.41	
	TOTAL COST MANUFACTURING					1,187,695	139.73	
	Contingencies 10 %	0.2					27.95	
VIII	TOTAL PRICE OF KAMADO SOLD						167.67	